

NR. 35/07.01.2016 / Buget / contabilitate

Institutul National de Statistica  
D.J.S. Iasi

ORDONATOR SECUNDAR DE CREDITE  
Ghergut Dan-Ion



Buget  
An bugetar :2015 D.J.S. Iasi

| Capi<br>tol | Su-<br>b-<br>ca-<br>pi<br>tol | Pa-<br>ra-<br>gr-<br>af | Gr-<br>u-<br>pa/<br>titl-<br>u | Art. | Ali-<br>n. | Denumire<br>indicator  | Credite<br>de ang. | Program<br>2015 | din care |           |          |         | Sume retinute anual |         |       |
|-------------|-------------------------------|-------------------------|--------------------------------|------|------------|--|--------------------|-----------------|----------|-----------|----------|---------|---------------------|---------|-------|
|             |                               |                         |                                |      |            |  |                    |                 | Trim I   | Trim II   | Trim III | Trim IV | Trim III            | Trim IV | Total |
| 0001        | 10                            |                         |                                |      |            | VENITURI<br>PROPRII<br>TOTAL<br>VENITURI                                     | 10.000             | 10.000          | 2.500    | 3.000     | 2.500    | 2.000   | 0                   | 0       | 0     |
| 0002        | 10                            |                         |                                |      |            | I.VENITURI<br>CURENTE  | 10.000             | 10.000          | 2.500    | 3.000     | 2.500    | 2.000   | 0                   | 0       | 0     |
| 2900        | 10                            |                         |                                |      |            | C.VENITURI<br>NEFISCALE  | 10.000             | 10.000          | 2.500    | 3.000     | 2.500    | 2.000   | 0                   | 0       | 0     |
| 3300        | 10                            |                         |                                |      |            | C2.VANZAR<br>I DE<br>BUNURI SI<br>SERVICII                                   | 10.000             | 10.000          | 2.500    | 3.000     | 2.500    | 2.000   | 0                   | 0       | 0     |
| 3310        |                               |                         |                                |      |            | VENITURI<br>DIN<br>PRESTARI<br>DE<br>SERVICII SI<br>ALTE<br>ACTIVITATI       | 10.000             | 10.000          | 2.500    | 3.000     | 2.500    | 2.000   | 0                   | 0       | 0     |
|             | 16                            |                         |                                |      |            | Venituri din<br>valorif. prod.<br>obt. din<br>activit.propri-<br>e sau anexa | 10.000             | 10.000          | 2.500    | 3.000     | 2.500    | 2.000   | 0                   | 0       | 0     |
| 5000        |                               |                         |                                |      |            | TOTAL<br>BUGET -<br>CHELTUIEL-<br>I  | 3.386.748          | 3.386.748       | 590.511  | 1.122.184 | 803.490  | 870.563 | 0                   | 0       | 0     |
|             |                               |                         | 01                             |      |            | CHELTUIEL-<br>I CURENTE  | 3.341.748          | 3.341.748       | 590.511  | 1.122.184 | 758.490  | 870.563 | 0                   | 0       | 0     |

|      |  |  |    |  |           |           |         |           |         |         |   |   |   |
|------|--|--|----|--|-----------|-----------|---------|-----------|---------|---------|---|---|---|
|      |  |  | 10 | TITLUL I<br>CHELTUIEL<br>I DE<br>PERSONAL                                  | 2.948.502 | 2.948.502 | 494.225 | 1.012.020 | 644.125 | 798.132 | 0 | 0 | 0 |
|      |  |  | 20 | TITLUL II<br>BUNURI SI<br>SERVICII   | 381.250   | 381.250   | 93.313  | 108.280   | 108.720 | 70.937  | 0 | 0 | 0 |
|      |  |  | 56 | TITLUL VIII<br>PROIECTE<br>CU<br>FINANTARE<br>DIN FD.<br>EXT.<br>NERAMB. P | 11.996    | 11.996    | 2.973   | 1.884     | 5.645   | 1.494   | 0 | 0 | 0 |
|      |  |  | 70 | CHELTUIEL<br>I DE<br>CAPITAL   | 45.000    | 45.000    | 0       | 0         | 45.000  | 0       | 0 | 0 | 0 |
|      |  |  | 71 | TITLUL X<br>ACTIVE<br>NEFINANCI<br>ARE                                     | 45.000    | 45.000    | 0       | 0         | 45.000  | 0       | 0 | 0 | 0 |
| 5001 |  |  |    | CHELTUIEL<br>I - BUGET<br>DE STAT  | 3.376.748 | 3.376.748 | 588.011 | 1.119.184 | 800.990 | 868.563 | 0 | 0 | 0 |
|      |  |  | 01 | CHELTUIEL<br>I CURENTE   | 3.331.748 | 3.331.748 | 588.011 | 1.119.184 | 755.990 | 868.563 | 0 | 0 | 0 |
|      |  |  | 10 | TITLUL I<br>CHELTUIEL<br>I DE<br>PERSONAL                                  | 2.948.502 | 2.948.502 | 494.225 | 1.012.020 | 644.125 | 798.132 | 0 | 0 | 0 |
|      |  |  | 20 | TITLUL II<br>BUNURI SI<br>SERVICII   | 371.250   | 371.250   | 90.813  | 105.280   | 106.220 | 68.937  | 0 | 0 | 0 |
|      |  |  | 56 | TITLUL VIII<br>PROIECTE<br>CU<br>FINANTARE<br>DIN FD.<br>EXT.<br>NERAMB. P | 11.996    | 11.996    | 2.973   | 1.884     | 5.645   | 1.494   | 0 | 0 | 0 |
|      |  |  | 70 | CHELTUIEL<br>I DE<br>CAPITAL   | 45.000    | 45.000    | 0       | 0         | 45.000  | 0       | 0 | 0 | 0 |

|      |  |  |    |    |  |           |           |         |           |         |         |   |   |   |
|------|--|--|----|----|--|-----------|-----------|---------|-----------|---------|---------|---|---|---|
|      |  |  | 71 |    | TITLUL X<br>ACTIVE<br>NEFINANCI<br>ARE                               | 45.000    | 45.000    | 0       | 0         | 45.000  | 0       | 0 | 0 | 0 |
| 5101 |  |  |    |    | AUTORITAT<br>I PUBLICE<br>SI ACTIUNI<br>EXTERNE                      | 3.376.748 | 3.376.748 | 588.011 | 1.119.184 | 800.990 | 868.563 | 0 | 0 | 0 |
|      |  |  | 01 |    | CHELTUIEL<br>I CURENTE   | 3.331.748 | 3.331.748 | 588.011 | 1.119.184 | 755.990 | 868.563 | 0 | 0 | 0 |
|      |  |  | 10 |    | TITLUL I<br>CHELTUIEL<br>I DE<br>PERSONAL                            | 2.948.502 | 2.948.502 | 494.225 | 1.012.020 | 644.125 | 798.132 | 0 | 0 | 0 |
|      |  |  | 10 | 01 | Cheltuieli<br>salariale in<br>bani                                   | 2.395.707 | 2.395.707 | 406.894 | 808.441   | 507.531 | 672.841 | 0 | 0 | 0 |
|      |  |  | 10 | 01 | 01 Salarii de<br>baza  | 1.588.443 | 1.588.443 | 391.383 | 398.709   | 406.675 | 391.676 | 0 | 0 | 0 |
|      |  |  | 10 | 01 | 12 Indemnizatii<br>platite unor<br>persoane<br>din afara<br>unitatii | 12.650    | 12.650    | 9.320   | 3.330     | 0       | 0       | 0 | 0 | 0 |
|      |  |  | 10 | 01 | 13 Indemnizatii<br>de delegare                                       | 510       | 510       | 260     | 0         | 250     | 0       | 0 | 0 | 0 |
|      |  |  | 10 | 01 | 30 Alte drepturi<br>salariale in<br>bani                             | 794.104   | 794.104   | 5.931   | 406.402   | 100.606 | 281.165 | 0 | 0 | 0 |
|      |  |  | 10 | 03 | Contributii  | 552.795   | 552.795   | 87.331  | 203.579   | 136.594 | 125.291 | 0 | 0 | 0 |
|      |  |  | 10 | 03 | 01 Contributii<br>de asigurari<br>sociale de<br>stat                 | 358.732   | 358.732   | 43.604  | 127.595   | 95.488  | 92.045  | 0 | 0 | 0 |

|  |  |  |    |    |    |   |         |         |        |         |         |        |   |   |   |
|--|--|--|----|----|----|---|---------|---------|--------|---------|---------|--------|---|---|---|
|  |  |  | 10 | 03 | 02 | Contributii de asigurari de somaj                                       | 10.408  | 10.408  | 2.008  | 4.021   | 2.112   | 2.267  | 0 | 0 | 0 |
|  |  |  | 10 | 03 | 03 | Contributii de asigurari sociale de sanatate                            | 122.805 | 122.805 | 19.620 | 41.814  | 31.270  | 30.101 | 0 | 0 | 0 |
|  |  |  | 10 | 03 | 04 | Contributii de asigurari pentru accidente de munca si boli profesionale | 3.566   | 3.566   | 567    | 1.207   | 914     | 878    | 0 | 0 | 0 |
|  |  |  | 10 | 03 | 06 | Contributii pt. concedii si indemnizatii                                | 57.284  | 57.284  | 21.532 | 28.942  | 6.810   | 0      | 0 | 0 | 0 |
|  |  |  | 20 |    |    | TITLUL II BUNURI SI SERVICII  | 371.250 | 371.250 | 90.813 | 105.280 | 106.220 | 68.937 | 0 | 0 | 0 |
|  |  |  | 20 | 01 |    | Bunuri si servicii  | 130.600 | 130.600 | 36.236 | 28.891  | 27.010  | 38.463 | 0 | 0 | 0 |
|  |  |  | 20 | 01 | 01 | Furnituri de birou  | 2.000   | 2.000   | 0      | 0       | 500     | 1.500  | 0 | 0 | 0 |
|  |  |  | 20 | 01 | 02 | Materiale pentru curatenie  | 3.600   | 3.600   | 1.236  | 891     | 1.110   | 363    | 0 | 0 | 0 |
|  |  |  | 20 | 01 | 03 | Incalzit, iluminat si forta motrica                                     | 27.500  | 27.500  | 15.000 | 8.000   | 4.500   | 0      | 0 | 0 | 0 |
|  |  |  | 20 | 01 | 04 | Apa, canal si salubritate   | 9.900   | 9.900   | 3.500  | 3.500   | 1.900   | 1.000  | 0 | 0 | 0 |
|  |  |  | 20 | 01 | 05 | Carburanti si lubrifianti   | 7.500   | 7.500   | 2.500  | 2.500   | 2.500   | 0      | 0 | 0 | 0 |

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|--|--|--|----|----|----|---|---------|---------|--------|--------|--------|--------|---|---|---|
|  |  |  | 20 | 01 | 08 | Posta, telecomunicatii, radio, tv, internet               | 19.000  | 19.000  | 5.000  | 5.000  | 5.000  | 4.000  | 0 | 0 | 0 |
|  |  |  | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional  | 20.200  | 20.200  | 1.000  | 1.000  | 1.000  | 17.200 | 0 | 0 | 0 |
|  |  |  | 20 | 01 | 30 | Alte bunuri si servicii pentru intretinere si functionare | 40.900  | 40.900  | 8.000  | 8.000  | 10.500 | 14.400 | 0 | 0 | 0 |
|  |  |  | 20 | 05 |    | Bunuri de natura obiectelor de inventar                   | 17.000  | 17.000  | 6.000  | 0      | 11.000 | 0      | 0 | 0 | 0 |
|  |  |  | 20 | 05 | 30 | Alte obiecte de inventar                                  | 17.000  | 17.000  | 6.000  | 0      | 11.000 | 0      | 0 | 0 | 0 |
|  |  |  | 20 | 06 |    | Deplasari, detasari, transferari                          | 25.000  | 25.000  | 6.500  | 6.500  | 6.000  | 6.000  | 0 | 0 | 0 |
|  |  |  | 20 | 06 | 01 | Deplasari interne, detasari, transferari                  | 25.000  | 25.000  | 6.500  | 6.500  | 6.000  | 6.000  | 0 | 0 | 0 |
|  |  |  | 20 | 12 |    | Consultanta si expertiza                                  | 10.600  | 10.600  | 0      | 0      | 10.600 | 0      | 0 | 0 | 0 |
|  |  |  | 20 | 13 |    | Pregatire profesionala                                    | 1.480   | 1.480   | 800    | 250    | 430    | 0      | 0 | 0 | 0 |
|  |  |  | 20 | 14 |    | Protectia muncii  | 5.000   | 5.000   | 0      | 0      | 5.000  | 0      | 0 | 0 | 0 |
|  |  |  | 20 | 30 |    | Alte cheltuieli   | 181.570 | 181.570 | 41.277 | 69.639 | 46.180 | 24.474 | 0 | 0 | 0 |

|      |    |    |    |    |    |  |           |           |         |           |         |         |   |   |   |
|------|----|----|----|----|----|--|-----------|-----------|---------|-----------|---------|---------|---|---|---|
|      |    |    | 20 | 30 | 30 | Alte cheltuieli cu bunuri si servicii                    | 181.570   | 181.570   | 41.277  | 69.639    | 46.180  | 24.474  | 0 | 0 | 0 |
|      |    |    | 56 |    |    | TITLUL VIII PROIECTE CU FINANTARE DIN FD. EXT. NERAMB. P | 11.996    | 11.996    | 2.973   | 1.884     | 5.645   | 1.494   | 0 | 0 | 0 |
|      |    |    | 56 | 16 |    | Alte facilitati si instrumente postaderare               | 11.996    | 11.996    | 2.973   | 1.884     | 5.645   | 1.494   | 0 | 0 | 0 |
|      |    |    | 56 | 16 | 01 | Finantare nationala                                      | 3.378     | 3.378     | 0       | 1.884     | 0       | 1.494   | 0 | 0 | 0 |
|      |    |    | 56 | 16 | 02 | Finantare externa nerambursabila                         | 8.618     | 8.618     | 2.973   | 0         | 5.645   | 0       | 0 | 0 | 0 |
|      |    |    | 70 |    |    | CHELTUIELI DE CAPITAL                                    | 45.000    | 45.000    | 0       | 0         | 45.000  | 0       | 0 | 0 | 0 |
|      |    |    | 71 |    |    | TITLUL X ACTIVE NEFINANCIARE                             | 45.000    | 45.000    | 0       | 0         | 45.000  | 0       | 0 | 0 | 0 |
|      |    |    | 71 | 01 |    | Active fixe  | 45.000    | 45.000    | 0       | 0         | 45.000  | 0       | 0 | 0 | 0 |
|      |    |    | 71 | 01 | 02 | Masini, echipamente si mijloace de transport             | 45.000    | 45.000    | 0       | 0         | 45.000  | 0       | 0 | 0 | 0 |
| 5101 | 01 |    |    |    |    | Autoritati executive si legislative                      | 3.376.748 | 3.376.748 | 588.011 | 1.119.184 | 800.990 | 868.563 | 0 | 0 | 0 |
| 5101 |    | 03 |    |    |    | 51.01.01.03 Autoritati executive Buget de stat           | 3.376.748 | 3.376.748 | 588.011 | 1.119.184 | 800.990 | 868.563 | 0 | 0 | 0 |

|      |    |  |    |    |    |  |        |        |       |       |       |       |   |   |   |
|------|----|--|----|----|----|--|--------|--------|-------|-------|-------|-------|---|---|---|
| 5010 |    |  |    |    |    | VENITURI<br>PROPRII<br>TOTAL<br>CHELTUIEL<br>I                       | 10.000 | 10.000 | 2.500 | 3.000 | 2.500 | 2.000 | 0 | 0 | 0 |
|      |    |  | 01 |    |    | CHELTUIEL<br>I CURENTE   | 10.000 | 10.000 | 2.500 | 3.000 | 2.500 | 2.000 | 0 | 0 | 0 |
|      |    |  | 20 |    |    | TITLUL II<br>BUNURI SI<br>SERVICII                                   | 10.000 | 10.000 | 2.500 | 3.000 | 2.500 | 2.000 | 0 | 0 | 0 |
| 5110 |    |  |    |    |    | AUTORITAT<br>I PUBLICE<br>SI ACTIUNI<br>EXTERNE                      | 10.000 | 10.000 | 2.500 | 3.000 | 2.500 | 2.000 | 0 | 0 | 0 |
|      |    |  | 01 |    |    | CHELTUIEL<br>I CURENTE   | 10.000 | 10.000 | 2.500 | 3.000 | 2.500 | 2.000 | 0 | 0 | 0 |
|      |    |  | 20 |    |    | TITLUL II<br>BUNURI SI<br>SERVICII                                   | 10.000 | 10.000 | 2.500 | 3.000 | 2.500 | 2.000 | 0 | 0 | 0 |
|      |    |  | 20 | 01 |    | Bunuri si<br>servicii  | 5.000  | 5.000  | 1.500 | 1.000 | 1.500 | 1.000 | 0 | 0 | 0 |
|      |    |  | 20 | 01 | 09 | Materiale si<br>prestari de<br>servicii cu<br>caracter<br>functional | 5.000  | 5.000  | 1.500 | 1.000 | 1.500 | 1.000 | 0 | 0 | 0 |
|      |    |  | 20 | 05 |    | Bunuri de<br>natura<br>obiectelor<br>de inventar                     | 5.000  | 5.000  | 1.000 | 2.000 | 1.000 | 1.000 | 0 | 0 | 0 |
|      |    |  | 20 | 05 | 30 | Alte obiecte<br>de inventar  | 5.000  | 5.000  | 1.000 | 2.000 | 1.000 | 1.000 | 0 | 0 | 0 |
| 5110 | 01 |  |    |    |    | Autoritati<br>executive si<br>legislative                            | 10.000 | 10.000 | 2.500 | 3.000 | 2.500 | 2.000 | 0 | 0 | 0 |

|      |  |    |  |  |  |        |        |       |       |       |       |   |   |   |
|------|--|----|--|--|--|--------|--------|-------|-------|-------|-------|---|---|---|
| 5110 |  | 03 |  |  | 51.10.01.03<br>Autoritati<br>executive | 10.000 | 10.000 | 2.500 | 3.000 | 2.500 | 2.000 | 0 | 0 | 0 |
|------|--|----|--|--|--|--------|--------|-------|-------|-------|-------|---|---|---|

DIRECTOR DIRECTIA DE BUGET CONTABILITATE  
Salagean Viorica

*Salagean Viorica*

*Salagean Viorica*